## **Missoula Urban Transportation District (Mountain Line)**

ID Number: 8009

1221 Shakespeare Missoula, MT 59802

General Information

**System Wide Information** 

Financial Information

Chief Executive Officer: Stephen Earle, General Manager (406)543-8386

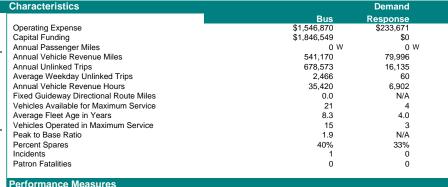
## **Modal Information**

General information		Financial information		٧
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		١,
Missoula. MT		Directly Operated	\$258,798	П
Square Miles	28	Purchased Transportation	0	L
Population	57.196	Total Fare Revenues Earned	\$258,798	
Population Ranking out of 405 UZA's	355			
,		Sources of Operating Funds Expended		
		Passenger Fares	\$258,798	L.
		Local Funds	1,102,226	
Service Area Statistics		State Funds	114,522	Ŀ
Square Miles	36	Federal Assistance	304,995	
Population	65,930	Other Funds	0	
		Total Operating Funds Expended	\$1,780,541	
Service Consumption				
Annual Passenger Miles	0 \	V Summary of Operating Expenses		
Annual Unlinked Trips	694,708	Salaries, Wages and Benefits	\$1,357,163	
Average Weekday Unlinked Trips	2,526	Materials and Supplies	167,249	F
Average Saturday Unlinked Trips	1,092	Purchased Transportation	0	Г
Average Sunday Unlinked Trips	0	Other Operating Expenses	256,129	S
		Total Operating Expenses	\$1,780,541	
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	621,166	reconding Cach Experiances	ψ0	c
Annual Vehicle Revenue Hours	42.322	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service	25	Local Funds	\$257,246	
Vehicles Operated in Maximum Service	18	State Funds	0	
Base Period Requirement	8	Federal Assistance	1,589,303	s
•		Total Capital Funds Expended	\$1,846,549	

venicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	Total
	Operated	Transportation		Stock	and Other	Total
Bus	15	0	Bus	\$1,702,085	\$144,464	\$1,846,549
Demand Response	3	0	Demand Response	0	0	0
Total	18		Total	\$1 702 085	\$144 464	\$1 846 549

## Sources of Operating Funds Expended Fares 15% Federal 17% State 6%





9	Performance Measures			
0				
9	Service Efficiency			
1	Operating Expense per Vehicle Revenue Mile	\$2.86	\$2.92	
	Operating Expense per Vehicle Revenue Hour	\$43.67	\$33.86	
0				
	Cost Effectiveness			
	Operating Expense per Passenger Mile	\$0.00 W	\$0.00 W	
6	Operating Expense per Unlinked Passenger Trip	\$2.28	\$14.48	
0				
3	Service Effectiveness			
9	Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.20	
	Unlinked Passenger Trips per Vehicle Revenue Hour	19 16	2 34	

